

SUPPLEMENTAL BUDGET

Agency 011

House of Representatives

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	361.0	61,733	1,765	63,498
Supplemental Changes				
Central Services Efficiency Savings		(70)		(70)
Subtotal - Supplemental Changes		(70)		(70)
Total Proposed Budget	361.0	61,663	1,765	63,428
Difference		(70)		(70)
Percent Change	0.0%	(0.1)%	0.0%	(0.1)%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

SUPPLEMENTAL BUDGET

Agency 012

Senate

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	259.1	44,456	1,514	45,970
Supplemental Changes				
Central Services Efficiency Savings		(72)		(72)
Subtotal - Supplemental Changes		(72)		(72)
Total Proposed Budget	259.1	44,384	1,514	45,898
Difference		(72)		(72)
Percent Change	0.0%	(0.2)%	0.0%	(0.2)%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

SUPPLEMENTAL BUDGET*Agency 037***Office of Legislative Support Services****Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	42.6	7,378	51	7,429
Supplemental Changes				
Correct FTE Levels	4.0			
Adjust Nonappropriated Legislative Gift Fund			47	47
Central Services Efficiency Savings		(4)		(4)
Subtotal - Supplemental Changes	4.0	(4)	47	43
Total Proposed Budget	46.6	7,374	98	7,472
Difference	4.0	(4)	47	43
Percent Change	9.4%	(0.1)%	92.2%	0.6%

SUPPLEMENTAL CHANGES**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

SUPPLEMENTAL BUDGET

Agency 038

Joint Legislative Systems Committee

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	46.6	16,038		16,038
Supplemental Changes				
Central Services Efficiency Savings		(5)		(5)
Subtotal - Supplemental Changes		(5)		(5)
Total Proposed Budget	46.6	16,033		16,033
Difference		(5)		(5)
Percent Change	0.0%	0.0%		0.0%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

SUPPLEMENTAL BUDGET

Agency 040

Statute Law Committee

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	46.6	7,949	894	8,843
Supplemental Changes				
Central Services Efficiency Savings		(7)		(7)
Subtotal - Supplemental Changes		(7)		(7)
Total Proposed Budget	46.6	7,942	894	8,836
Difference		(7)		(7)
Percent Change	0.0%	(0.1)%	0.0%	(0.1)%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.